



Sample Budget

Applicant Institution: *School of Hard Knocks*

Project Director: *Hugh Manatees*

Project Grant Period: *01/01/2019 through 12/31/2021*

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	(notes)	Year 3	Project Total
			01/01/2019-12/31/2019		01/01/2020-12/31/2020		01/01/2021-12/31/2021	
1. Salaries & Wages								
Project Director (Hugh Manatees)	Academic Year Salary: \$50,000 (yr1); \$51,000 (yr2); \$52,000 (yr3)	15%	\$7,500	15%	\$7,650	15%	\$7,800	\$22,950
Co-Project Director (Anne Thropology)	Academic Year Salary: \$100,000	20%	\$20,000	10%	\$10,000	10%	\$10,000	\$40,000
		%		%		%		\$0
2. Fringe Benefits								
Project Director		24%	\$1,800		\$1,836		\$1,872	\$5,508
Co-Project Director		24%	\$4,800		\$2,400		\$2,400	\$9,600
3. Consultant Fees								
Web Designer	\$90/day	60 days	\$5,400	10 days	\$900	10 days	\$900	\$7,200
4. Travel								
Co-Project Director	2-day trip to Library of Congress							
	Chicago-DC Roundtrip Air \$700		\$700					
	Hotel \$120 x 2 days		\$240					
	Meals per diem \$69 x 2 days		\$138					\$1,078
Project Director	1-day trip to Library of Congress							
	Chicago-DC Roundtrip Air \$700						\$700	
	Hotel \$120 x 1 day						\$120	
Project Director	Meals per diem \$69 x 1 day						\$69	\$889
5. Supplies & Materials								
Padded envelopes	\$2.00 each	100	\$200	5	\$10	5	\$10	\$220
GPS Units for Dig Site	2 @ \$1100 each		\$2,200					\$2,200

6. Subawards								
Subaward to University of Archaeology to provide lab analysis and onsite transportation			\$51,016					\$51,016
7. Other Costs								
Postage	Each envelope is \$3.00	100	\$300	5	\$15	5	\$15	\$330
8. Total Direct Costs	Per Year		\$94,294		\$22,811		\$23,886	\$140,991
9. Total Indirect Costs								
a. Rate: off-campus other sponsored activities rate of 25% of modified total direct costs								
b. Federal Agency: HHS	Per Year	25%	\$23,574	25%	\$5,703	25%	\$5,972	\$35,249
c. Effective Period: 7/1/18 - 6/30/21								
10. Total Project Costs	(Direct and Indirect costs for entire project)							\$176,240
11. Project Funding	a. Requested from NEH							Outright: \$136,240
								Federal Matching Funds: \$20,000
								TOTAL REQUESTED FROM NEH: \$156,240
	b. Cost Sharing							Applicant's Contributions: \$0
								Third-Party Cash Contributions: \$20,000
								Third-Party In-Kind Contributions:
								Project Income: \$0
								Other Federal Agencies: \$0
								TOTAL COST SHARING: \$20,000
12. Total Project Funding								\$176,240

Total Project Costs must be equal to Total Project Funding ----> (\$176,240 = \$176,240 ?)
Third-Party Contributions must be
greater than or equal to Requested Federal Matching Funds ----> (\$20,000 ≥ \$20,000 ?)