



NATIONAL ENDOWMENT FOR THE  
**Humanities**

Humanities Initiatives  
**SAMPLE BUDGET**

Applicant Institution: State College  
 Project Director: Joseph Daugherty  
 Project Grant Period: 01/01/2019 through 12/31/2021

Item	Computational Details/Notes	(notes)	Year 1 01/01/2019 – 12/31/2019	(notes)	Year 2 01/01/2020 – 12/31/2020	(notes)	Year 3 01/01/2021 – 12/31/2021	Project Total
<b>1. Salaries &amp; Wages:</b>								
<b>Name and Title</b> <i>(including stipends for faculty participants –for personnel <b>employed by</b> applicant institution )</i>	Institutional base salary (IBS) for faculty or full-time equivalent (FTE) for non- faculty	<b>% of IBS or FTE</b>		<b>% of IBS or FTE</b>		<b>% of IBS or FTE</b>		
Project Director, Professor Joseph Daugherty	Academic year salary = \$50,000/year	10%	\$5,000	10%	\$5,000	10%	\$5,000	\$15,000
Rita Brown, secretary	Calendar year salary = \$26,000	10%	\$2,600	10%	\$2,600	10%	\$2,600	\$7,800
Professor Harold Leask, core faculty project team member	Academic year salary = \$47,000	5%	\$2,350	5%	\$2,350	5%	\$2,350	\$7,050
Associate Professor Carole Williams, core faculty project team member	Academic year salary = \$42,000	5%	\$2,100	5%	\$2,100	5%	\$2,100	\$6,300

Compensation for four faculty participants (Assistant Professor Leah Tan, Associate Professor Harvey Gupta, Assistant Professor Luis Rodriguez, and Associate Professor Frank Yazzie)	\$100/day	8 days	\$3,200	4 days	\$1,600	3 days	\$1,200	\$6,000
<b>2. Fringe Benefits</b>								
Joseph Daugherty	26%		\$1,300		\$1,300		\$1,300	\$3,900
Rita Brown	26%		\$676		\$676		\$676	\$2,028
Harold Leask	26%		\$611		\$611		\$611	\$1,833
Carole Williams	26%		\$546		\$546		\$546	\$1,638
Four faculty participants (Tan, Gupta, Rodriguez, and Yazzie)	26%		\$832		\$416		\$312	\$1,560
<b>3. Consultant Fees and Honoraria</b> <i>(for personnel <b>not employed</b> by applicant institution)</i>								
Leon Smith	\$600/day	2 days	\$1,200					\$1,200
Sandra Jones	\$400/day			2 days	\$800			\$800
Patricia Ramirez	\$400/day	2 days	\$800					\$800
Jonathan Lee	\$400/day					2 days	\$800	\$800
3 tribal elders (Edward Nez, Ann Tsinnijinnie, and Richard Fasthorse)	\$100/meeting honorarium	4 mtgs	\$1,200	3 mtgs	\$900	3 mtgs	\$900	\$3,000
Marilyn Dine, linguistic consultant	\$500/day	2 days	\$1,000	1 day	\$500	1 day	\$500	\$2,000

Honoraria for 2 faculty participants from other institutions	\$100/day per participant	8 days	\$1,600	4 days	\$800	3 days	\$600	\$3,000
<b>4. Travel</b>								
Project Directors' Meeting in Washington, DC (Joseph Daugherty, PD)	(name of city) to Washington DC for project directors' meeting: 2 days per diem @ \$70/day; ground transportation and airport parking \$150);2 nights hotel @ \$200/night; airfare \$800		\$1,490					\$1,490
Leon Smith	(name of city) to (name of city) : 2 days per diem @ \$50/day; 2 nights hotel @ \$130/night; airfare \$450		\$810					\$810
Sandra Jones	(name of city) to (name of city) : 2 days per diem @ \$50/day; 2 nights hotel @ \$130/night; \$300 airfare				\$660			\$660
Patricia Ramirez	(name of city) to (name of city) : 2 days per diem @ \$50/day; 2 nights hotel @ \$130/night; airfare \$450		\$810					\$810
Jonathan Lee	Mileage for regional travel: 120 miles round trip @ \$0.545/mile					2 trips	\$132	\$132

Van rental for trips to record oral histories and stories	\$250/day	3 trips	\$750	2 trips	\$500	2 trips	\$500	\$1,750
<b>5. Supplies &amp; Materials</b>								
Project-related books for library			\$1,000					\$1,000
Books for faculty core team and faculty participants (selected titles), 9 sets @ \$200/set			\$1,800					\$1,800
2 video cameras			\$700					\$700
Editing software			\$200					\$200
<b>6. Services</b>								
Digital and website support, IT/Media Company, Inc.			\$4,000		\$1,000		\$1,000	\$6,000
<b>7. Other Costs</b>								
Photocopying			\$100		\$50		\$50	\$200
<b>7a. Total Direct Costs (the sum of items 1-7)</b>			\$36,675		\$22,409		\$21,177	<b>\$80,261</b>
<b>8. Indirect Costs @23% of MTDC (National Science Fdn; on campus, Other Sponsored Activities rate)</b>			\$8,435		\$5,154		\$4,871	<b>\$18,460</b>
<b>9. Total Project Costs (the sum of items 8 and 9—Direct and Indirect Cost— for the entire project)</b>								<b>\$98,721</b>
<b>10. Project Funding</b>								
<b>a. Requested from NEH</b>				Outright:				\$98,721
				Federal Matching Funds:				\$0
				<b>TOTAL REQUESTED FROM NEH:</b>				<b>\$98,721</b>

<b>b. Voluntary Cost Sharing</b>	Applicant's Contributions:	\$0
	Third-Party Contributions:	\$0
	Project Income:	\$0
	<b>TOTAL COST SHARING:</b>	<b>\$0</b>

<b>11. Total Project Funding</b>	<b>\$98,721</b>
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