

Humanities Connections Planning Grant Sample Budget

OMB No 3136-0134

Expires 6/30/2021

Applicant Institution: State College

Project Director: Rita Brown

Project Period of Performance: 9/1/2019 - 8/31/2020

	Computational Details/Notes	(notes)	Project Total
			9/1/2019 - 8/31/2020
1. Salaries & Wages Name and Title <i>(for personnel employed by applicant institution)</i>	Institutional Base Salary (IBS) for faculty or full-time equivalent (FTE) for non-faculty	% of IBS or FTE	
Project Co-Director (Humanities Department), Rita Brown	Academic year salary: \$50,000	8%	\$4,000
Project Co-Director (Science Department), Luis Rodriguez	Academic year salary: \$50,000	8%	\$4,000
Administrative Assistant, Leah Tan	Calendar year salary: \$26,000	5%	\$1,300
Compensation for 8 faculty/staff planning committee members (3 humanities faculty; 3 science faculty; librarian; experiential learning coordinator)	Academic year salary: \$50,000/year x 8 faculty/staff	2%	\$8,000
Dean of Arts and Sciences, Harvey Gupta	Academic year salary: \$80,000	5%; cost shared by institution	\$4,000
2. Fringe Benefits			
Project Co-Director, Rita Brown	24% of funded portion of salary		\$960
Project Co-Director, Luis Rodriguez	24% of funded portion of salary		\$960
Administrative Assistant, Leah Tan	24% of funded portion of salary		\$312
Faculty and Staff Planning Committee Members	24% of funded portion of salary		\$1,920
Dean, Harvey Gupta	24% of funded portion of salary	cost shared by institution	\$960
3. Consultant Fees <i>(for personnel not employed by applicant institution)</i>			
Visiting Expert Honorarium, Jonathon Lee	2 days@\$750/day		\$1,500

Project Coordinator at Community Partner Organization, Patricia Ramirez	Calendar year salary: \$45,000	3%	\$1,350
4. Travel			
Visiting Expert Campus Visit Travel, Jonathon Lee	(name of city) to (name of city): airfare \$400; 3 nights' hotel \$300; per diem \$50/day for 3 days)		\$850
Travel to Project Directors' meeting	(name of city) to Washington DC: airfare \$400; 2 nights' hotel \$400; per diem \$60/day for 2 days) x 2 directors		\$1840
5. Supplies & Materials			
Readings/resources for directors and participants: 10 sets @ \$40/set		cost shared by institution	\$400
6. Services			
Photocopying			\$100
Telephone			\$100
7. Other Costs			
8. Total Direct Costs		Per Year	\$32,552
9. Total Indirect Costs		Per Year	\$9,115
Indirect Cost Calculation: a. Other Sponsored Activities Rate: 28% of modified total direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/2017			
10. Total Project Costs (Direct and Indirect costs for entire project)			\$41,667
11 Project Funding			
a. Requested from NEH	Outright:		\$34,806
	Matching Funds:		\$0
	Total Requested from NEH:		\$34,806

b. Voluntary Cost Sharing	Applicant's Contributions (direct and related indirect):	\$6,861
	Third Party Contributions:	\$0
	Project Income:	\$0
	Other Federal Agencies:	\$0
	Total Cost Share:	\$6,861
12. Total Project Funding		\$41,667

All costs included in the application budget, including voluntary cost share, are subject to [2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.](#)

