



Humanities Connections Implementation Grant Sample Budget

OMB No:
3136-0134
Expires:
06/30/2021

Applicant Institution: **State College**
Project Director: **Harold Leask**
Project Period of Performance: **09/01/2020 - 08/31/2022**

Name	Title	Computational Details/ Notes	Institutional Base Salary (IBS) for faculty or full- time equivalent (FTE) for non-faculty	Year 1 09/01/2020 - 08/31/2021			Year 2 09/01/2021 - 08/31/2022			Project Total
				% of IBS or FTE	Voluntary Cost Share	NEH Funds Requested	% of IBS or FTE	Voluntary Cost Share	NEH Funds Requested	
1. Salaries & Wages (for personnel employed at applicant institution)										
Harold Leask	Project Co-Director (Humanities Department)	Academic year salary	\$65,000	10%		\$6,500	10%		\$6,500	\$13,000
Leah Tan	Project Co-Director (Business Department)	Academic year salary	\$60,000	10%		\$6,000	10%		\$6,000	\$12,000
Joseph Daugherty	Project Coordinator	Calendar year salary	\$35,000	5%		\$1,750	5%		\$1,750	\$3,500
6 faculty collaborative team members (Mae Baldwin, N. K. Clarke, Ellen Rhee, Pat Ochoa, Jonathon Lee, Liz Jackson)	3 humanities faculty; 3 business faculty	Academic year salary @ member (multiply amount by 6)	\$50,000	4%		\$12,000	4%		\$12,000	\$24,000
2 staff collaborative team members (Kit Stevens, Miriam Kanu)	librarian; experiential learning coordinator	Calendar year salary (multiply amount by 2)	\$45,000	2%		\$1,800	2%		\$1,800	\$3,600
Patricia Ramirez	Dean of Arts and Sciences	Calendar year salary (cost share)	\$85,000	5%	\$4,250		5%	\$4,250		\$8,500
Rita Brown	Dean of Business	Calendar year salary (cost share)	\$85,000	5%	\$4,250		5%	\$4,250		\$8,500
Luis Rodriguez	Institutional Researcher - Analysis of project outcomes	Calendar year salary	\$60,000				5%		\$3,000	\$3,000
2. Fringe Benefits										
Harold Leask	Project Co-Director (Humanities Department)	24% of funded portion of salary				\$1,560			\$1,560	\$3,120
Leah Tan	Project Co-Director (Business Department)	24% of funded portion of salary				\$1,440			\$1,440	\$2,880
Joseph Daugherty	Project Coordinator	24% of funded portion of salary				\$420			\$420	\$840
6 faculty collaborative team members (Mae Baldwin, N. K. Clarke, Ellen Rhee, Pat Ochoa, Jonathon Lee, Liz Jackson)	3 humanities faculty; 3 business faculty	24% of funded portion of salary (multiply amount by 6)				\$2,880			\$2,880	\$5,760
2 staff collaborative team members (Kit Stevens, Miriam Kanu)	librarian; experiential learning coordinator	24% of funded portion of salary (multiply amount by 2)				\$432			\$432	\$864
Patricia Ramirez	Dean of Arts and Sciences	24% of funded portion of salary (cost share)			\$1,020			\$1,020		\$2,040
Rita Brown	Dean of Business	24% of funded portion of salary (cost share)			\$1,020			\$1,020		\$2,040

Luis Rodriguez	Institutional Researcher - Analysis of project outcomes	24% of funded portion of salary							\$720	\$720
3. Consultant Fees (for personnel not employed by applicant institution)										
Jane D'Angelo	Project Coordinator at Community Partner Organization	Calendar year salary	\$45,000	5%	\$2,250	5%	\$2,250		\$2,250	\$4,500
Kevin Ferry	Visiting Content Consultant	Honorarium; 2 days @ \$750/day			\$1,500					\$1,500
4. Travel										
Leah Tan	Project Co-Director (for dissemination presentation at professional conference)	State College, PA to Washington DC: airfare \$400; 2 nights' hotel @ \$251/night \$502; 2 days per diem @ \$76/day \$152							\$1,054	\$1,054
Kevin Ferry	Visiting Content Consultant (for campus visit)	Minneapolis, MN to State College, PA: airfare \$500; 3 nights' hotel \$101; 3 days per diem @ \$61/day \$183			\$986					\$986
5. Supplies & Materials										
Books and resources for directors and participants: 10 sets @ \$72/set					\$720					\$720
6. Services										
Digital and website support									\$2,000	\$2,000
7. Other Costs										
Dissemination workshop for faculty from local colleges									\$1000	\$1000
Photocopying					\$100				\$50	\$150
Telephone					\$100				\$100	\$200
8. Total Direct Costs					\$10,540	\$40,438		\$10,540	\$44,956	\$106,474
9. Total Indirect Costs Per Year	a. Other Sponsored Activities Rate: 34% of modified total direct cost per year. b. Federal Agency: NSF									\$36,201
10. Total Project Costs (Direct and Indirect costs for entire project)										\$142,675
11 Project Funding										
a. Requested from NEH		Outright:								\$96,595
		Matching Funds:								\$0
		Total Requested from NEH:								\$96,595
b. Voluntary Cost Sharing		Applicant's Contributions:	Institution is cost sharing deans' salaries/fringe (\$21,080) and waiving \$25,000 of Indirect Costs (\$17,833 in unrecovered indirect on the NEH portion and \$7,167 of indirect on voluntary cost share).							\$46,080
		Third Party Contributions:								\$0
		Project Income:								\$0
		Other Federal Agencies:								\$0
		Total Cost Sharing:								\$46,080
12. Total Project Funding										\$142,675

NOTE:—The amount entered for "**10. Total Project Costs**" must be equal to that shown for "**12. Total Project Funding**."

NOTE—"11. Project Funding": Humanities Connections do not require matching or cost sharing.

- Outright funds do not require the applicant to contribute or raise additional funding.
- Federal Matching Funds require that the applicant raise an equal amount of money from nonfederal third parties before the amount shown in the budget as "Federal Matching Funds" must be listed again as "Third-Party Contributions."
- Cost Sharing is the money contributed to the project by the applicant as well as nonfederal third parties, other federal agencies, as well as third party in-kind contributions, such as donated services and goods.