



NATIONAL ENDOWMENT FOR THE
Humanities

Budget Form

OMB No 3136-0134
Expires 6/30/2021

Computational Details/Notes		(notes)	Year 1 05/01/19__- 4/30/20__	(notes)	Year 2 05/01/20__- 4/30/21__	Project Total
1. Salaries & Wages						
Project Director	Annual Salary: \$60,000/year	10%	\$6,000	10%	\$6,000	\$12,000
Project Assistant	Annual Salary: \$26,000	10%	\$2,600	10%	\$2,600	\$5,200
2. Fringe Benefits						
Project Director	26% of funded portion of salary		\$1,560		\$1,560	\$3,120
Project Assistant	26% of funded portion of salary		\$676		\$676	\$1,352
3. Fees and Honoraria for Consultants and NEH Discussion Leaders						
Honoraria for Leaders of Preparatory Program Sessions						
Honoraria for NEH Discussion Leaders Participating in Preparatory Program Sessions	500/day x 6 session leaders x 3 days	3 days	\$9,000			\$9,000
Honoraria for NEH Discussion Leaders Participating in Preparatory Program Sessions	250/day x 12 discussion leaders x 3 days	3 days	\$9,000			\$9,000
Honoraria for NEH Discussion Leaders X 8 sessions	250/session x 4 NEH Discussion Leaders X 8 sessions				\$8,000	\$8,000
4. Travel Costs						
Project Director	To Washington, DC for project directors meeting: airfare \$800, hotel \$500, per diem \$140		\$1,440			\$1,440
NEH Preparatory Program Session Leader travel	\$500/airfare, \$300/hotel; \$100/per diem x 4 session leaders		\$3,600			\$3,600
NEH Preparatory Program Session Leader local travel (4)	Mileage and parking x 4 session leaders		\$160			\$160
5. Supplies & Materials						
Materials/books for session and NEH discussion leaders (preparatory program)	18 @ \$150		\$2,700			\$2,700
Materials/books for discussion program participants	60 @ \$80				\$4,800	\$4,800
Publicity materials			\$500			\$500
Website development			\$1,000			\$1,000
6. Services, Subawards, and Contracts						
Film/projection rental and support services	\$100 for preparatory program; 4@\$25/session for 2 discussion program sessions		\$300			\$300
7. Other Costs (only if applicable)						
			\$0		\$0	\$0
8. Total Direct Costs						
Per Year			\$38,536		\$23,636	\$62,172
9. Total Indirect Costs						
Per Year			\$8,863		\$5,436	\$14,300
Indirect cost calculation: 23% of modified total direct costs						
10. Total Project Costs (Direct and Indirect costs for entire project)						
						\$76,472
11. Project Funding						
a. Requested from NEH	Outright:					\$76,472
	TOTAL REQUESTED FROM NEH:					\$76,472
b. Voluntary Cost Sharing						
	Applicant's Contributions:					
	Third-Party Contributions:					
	Project Income:					
	Total Voluntary Cost Share:	Rows 45-47: Only if applicable				
12. Total Project Funding						
						\$76,472