



Budget Form

Applicant Institution: *Name*

Project Director: *Name*

Project Grant Period: *mo/day/year through mo/day/year*

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	(notes)	Year 3	Project Total
			09/01/2019- 08/31/2020		09/01/2020- 08/31/2020		01/01/20__- 12/31/20__	
1. Salaries & Wages								
		%		%		%		\$0
		%		%		%		\$0
		%		%		%		\$0
		%		%		%		\$0
		%		%		%		\$0
		%		%		%		\$0
2. Fringe Benefits								
								\$0
								\$0
3. Consultant Fees								
name 1, \$400/day x 4 days			\$1,600					\$1,600
name 2, \$400/day x 4 days			\$1,600					\$1,600
4. Travel								
2 trips Minneapolis to Boise			\$800					\$800
2 Subsistence \$200/day x 4			\$1,600					\$1,600
5. Supplies & Materials								
2 dataloggers from "Company Name" catalog at \$275 each			\$550					\$550

1 light meter from "X company" catalog at \$216 + shipping			\$250					\$250
Item: 2 storage cabinet from "Y company" vendor quote incl. shipping \$7,000			\$7,000					\$7,000
50 sheets 8 ply Museum Board catalog price			\$800					\$800
30 archival boxes from "Vendor" catalog price \$10 each			\$300					\$300
6. Subawards								\$0
7. Other Costs								
Workshop registration			\$250					\$550
8. Total Direct Costs	Per Year		\$14,750		\$0		\$0	\$15,050
9. Total Indirect Costs								
a. Rate:								
b. Federal Agency:	Per Year		\$0		\$0		\$0	\$0
Effective Period: 09/01/2019-02/28/2021								
10. Total Project Costs							(Direct and Indirect costs for entire project)	\$15,050
11. Project Funding		a. Requested from NEH					Outright:	\$10,000
							Federal Matching Funds:	\$0
							TOTAL REQUESTED FROM NEH:	\$10,000
		b. Cost Sharing					Applicant's Contributions:	\$5,050

	Third-Party Cash Contributions:	
	Third-Party In-Kind Contributions:	\$0
	Project Income:	\$0
	Other Federal Agencies:	\$0
	TOTAL COST SHARING:	\$5,050
12. Total Project Funding		\$15,050

Total Project Costs must be equal to Total Project Funding ----> (\$15,050 = \$15,050 ?)

Third-Party Contributions must be greater than or equal to Requested Federal Matching Funds ----> (\$0 ≥ \$0 ?)