



Applicant Institution:

Title:

Project Director(s):

Project Period of Performance:

10/01/2020 -- 09/30/2022

Budget Item	Computational Details/Notes	Amount	Subtotals	Totals
<b>A. DIRECT COSTS</b>				
<b>1. Salaries &amp; Wages (Personnel from Applicant Institution)</b>				
Project Director	\$180,000 (IBS) x 10% EFT	\$18,000		
Replacement Project Director	\$1,500	\$1,500		
Faculty Member, K-12 Expert	2 days x \$500/day x 2 workshops	\$2,000		
Administrative Assistant	20 hrs x \$15/hr x 2 workshops	\$600		
On-Site Assistant/Coordinator	\$2,000	\$2,000		
			<b>\$24,100</b>	
<b>2. Fringe Benefits</b>				
Project Director	24%	\$4,320		
Replacement PD	24%	\$360		
Faculty Member, K-12 Expert	30%	\$600		
Administrative Assistant	10%	\$60		
On-Site Assistant/Coordinator	0%	\$0		
			<b>\$5,340</b>	
<b>3. Consultant Fees and Honoraria (Personnel not from Applicant Institution)</b>				
2 Visiting Faculty	\$200 per day x 5 days x 2 workshops	\$2,000		
E. Thomas, Consultant	\$250 x 2 days	\$500		
Selection committee honoraria	\$250 x 3 people	\$750		
			<b>\$3,250</b>	
<b>4. Travel and Subsistence</b>				
Project Director and Replacement Project Director - Travel to PD Meeting at NEH				
AirFare	\$360 x 2 people	\$720		
Car Rental	\$120/day x 3 days	\$360		
Gas	\$20/day x 3 days	\$60		
Hotel	3 days x \$256/day	\$768		
Meals and Incidentals	2 days x \$57/day 1 day x \$76/day	\$380		
Parking for Local Lecturers	\$7 x 10 people x 2 workshops	\$140		
			<b>\$2,428</b>	
<b>5. Supplies and Materials</b>				
Flashdrives	\$11.00 x 72 participants	\$792		
Textbooks	\$32 x 72 participants	\$2,304		
			<b>\$3,096</b>	
<b>6. Subawards and Contracts</b>				
University of Crayons		\$45,000		
Bus Rental for Site visits	\$1,000/wk x 2 workshops	\$2,000		
			<b>\$47,000</b>	
<b>7. Other Direct Costs</b>				
Stipends for participants	\$1,300 x 72 participants	\$93,600		
Museum admission fees	\$10.00 x 72 participants	\$720		
Classroom Space Rental	\$800/wk x 2 workshops	\$1,600		
Refreshments (water and snacks)	\$12 x 72 participants	\$864		
Duplication		\$1,000		
Website Development and Project Outreach		\$2,000		
			<b>\$99,784</b>	
<b>8. TOTAL DIRECT COSTS</b>				<b>\$184,998</b>
<b>B. INDIRECT COSTS</b>				
MTDC Base (excludes participant support costs and subaward(s) amounts exceeding \$25,000 per applicant indirect cost agreement)			\$66,214	
Negotiated Predetermined Rate (Agreement with NSF dated 10/16/2019) - Other Sponsored Activities			35%	
<b>9. Total Indirect Costs</b>				<b>\$23,175</b>
<b>10. TOTAL PROJECT COSTS (Direct + Indirect)</b>				<b>\$208,173</b>

<b>11. Project Funding</b>	<b>Requested from NEH</b>		<b>\$190,000</b>
		TOTAL REQUESTED FROM NEH:	<b>\$190,000</b>
	<b>Voluntary Cost Share</b>	<b>Applicant's Contributions:</b>	<b>\$18,173</b>
		<b>Third-Party Contributions:</b>	
		<b>Project Income:</b>	
		<b>TOTAL COST SHARING:</b>	<b>\$18,173</b>
<b>12. TOTAL PROJECT FUNDING</b>			<b>\$208,173</b>

\$0