



# Sample Budget

Applicant Institution:

Project Director(s):

Period of Performance *mo/day/year--mo/day/year*

Budget Item	Computational Details/Notes			
<b>A. Participant Support Costs</b> two 1 week workshops, stipends for 72 national participants		\$1,200 x 72	\$86,400	
Flash drives with readings	\$25 x 72 participants		\$1,800	
<b>Total</b>				\$88,200
<b>B. DIRECT COSTS (exclusive of participant support costs)</b>				
<b>1. Salaries &amp; Wages</b>				
a. Co-director Smith			\$9,000	
Co-director and K-12 Expert Rivera			\$9,000	
b. faculty x 2 days @ \$500/day x 2 workshops	2x\$500x2		\$2,000	
c. Admin Assistant			\$5,000	
On-site Assistant			\$2,000	
				\$27,000
<b>2. Fringe Benefits</b>				
co-directors	26% x \$18,000		\$4,680	
Admin and On-site Assistants	16% x \$7,000		\$1,120	
				\$5,800
<b>3. Consultant Fees</b>				
3 Visiting faculty x 1 day each @ \$500/day x 2 workshops	3x\$500x2		\$3,000	

2 selection committee honoraria @ \$250 each	2x\$250	<b>\$500</b>		
			\$3,500	
<b>4. Travel</b>				
2 co-directors: 2-day Project Directors Meeting				
2 x airfare	2 x \$600	<b>\$1,200</b>		
2 x hotel	2 x \$251	<b>\$502</b>		
2 x per diem	2 x \$76	<b>\$152</b>		
3 visiting faculty airfares	3 x \$600 x 2	<b>\$3,600</b>		
3 visiting faculty Per Diem	3 x \$200 x 2	<b>\$1,200</b>		
			\$6,654	
<b>5. Supplies &amp; Materials</b>				
Refreshments		<b>\$2,000</b>		
			\$2,000	
<b>6. Subawards and contracts</b>				
Bus rental		<b>\$3,000</b>		
			\$3,000	
<b>7. Other Costs</b>				
Duplication		<b>\$2,000</b>		
website development and project outreach		<b>\$5,000</b>		
			\$7,000	
<b>8. Total of item B (Costs, 1 - 7)</b>			\$54,954	\$54,954
<b>C. INDIRECT COSTS</b>				
negotiated predetermined Other Sponsored Activities rate: 30%; base - modified total direct costs	30% X \$54,954	\$16,486		\$16,486
Agreement with NSF, 1/3/2017				
<b>D. Total Project Costs</b>				\$159,640
<b>Total Requested from NEH</b>				\$159,640

--	--	--	--	--





