



Fellowship Programs at Independent Research Institutions

Sample Financial Report of Existing Fellowship Programs

I. OUTLAYS

Fiscal Year 2022

Direct payments to fellows

Stipend for twelve-month FPIRI fellow (1 @ \$60,000)	\$60,000
Stipend for four-month FPIRI fellow (1 @ \$20,000)	\$20,000
Stipends for Mellon fellows (2 @ \$50,000)	\$100,000
Stipends for predoctoral fellows (3 @ \$20,000)	\$60,000
Travel allowances (7 @ 1,000)	\$7,000
Subtotal	\$247,000

Publicity

Printing	\$1,400
Postage and mailing supplies	\$600
Web design/Internet posting	\$1,000
Subtotal	\$3,000

Selection

Travel of committee members (5)	\$3,750
Lodging and per diem	\$2,500
Honoraria	\$2,000
Copying costs	\$300
Subtotal	\$8,550

Other services

Housing for fellows	\$200,000
Reading room/computer services	\$6,700
Food costs for working luncheons/seminars	\$4,500
Fees to use offsite libraries	\$800
Subtotal	\$212,000
Total Outlays	\$470,550

II. FUNDING

NEH outright funds	\$50,550
NEH matching funds	\$20,000
Restricted endowed funds	\$195,000
Allocation from operating costs	\$75,000
Annual grants and gifts	\$130,000
Total Program Funding	\$470,550