

Building Community in California: The Chinese American Experience
Landmarks of American History and Culture
Proposed by the University of California, Davis

Budget Narrative

Salaries and Fringe Benefits

The budget includes compensation for our Co-Directors at 4% FTE for Greer and 25% of 1 summer month effort for Rodriguez. Rodriguez's effort will focus on the intellectual content of the institute. Greer's effort will focus on its implication for teachers, as well as project management, logistics, budget, and reporting.

We have included a 3% portion of History Project Coordinator Katharine Cortes' time for program coordinating, research support, institute facilitation, and Summer Scholar care. She will manage much of the recruitment and publicity effort, help to secure logistics, field the majority of questions and concerns, and go above and beyond in order to make participants' experience enjoyable and memorable. Her excellent research skills will be an asset in supporting guest faculty to prepare presentations and NEH Summer Scholars as they devise curricular projects. Cortes will meet frequently with the Co-Directors in advance of week one. They will also meet after hours during each institute week and on the weeks between the two institutes to adjust plans according to feedback. Following the institute, Cortes will be an important asset to the Co-Directors in supporting the development of curricular projects and getting them online to secure the legacy of the institute.

We have included 5% effort Kathy Bess for ongoing financial and clerical support, including the final preparation of materials and copies, to support the project.

Consultant Fees and Honoraria

An HP Master Teacher Leader will be given an honorarium for acting as our curriculum leader for the entirety of the institute. (S)He will be demonstrating pedagogical strategies used in the classroom and supporting teachers as they begin to develop their curriculum projects. We will also have distinguished guest faculty lecturers who will receive \$500 for each talk.

Travel and Subsistence

Travel for a 2 day project directors meeting will include airfare, hotel, meals, and ground transportation.

Supplies and Materials

General office materials for project development and publicity include fliers printed on our color laser printer for distribution at state and national conferences, printing and copy costs as we develop the course reader, and copies of the reader for faculty and staff.

Services

This category includes costs for duplicating institute materials, handouts, and primary sources, plus the cost of charter buses for 3 day trips of field study outside Sacramento during each institute week as well as cost of ferry to reach Angel Island. Fees for museums included as well as meals for off-site field trips.

Modest costs for water and light refreshments (\$1500/week) have been also been included. For instance, hydration and steady blood sugar will be essential to a safe trip to Donner Summit (altitude: 7,056 feet). Likewise, travel on foot in Sacramento's summer heat—even for the short distances between venues—requires proper hydration.

Indirect costs

Indirect costs are calculated at 39% .