



October 2, 2017

Ms. Shelly Kasprzycki
Executive Director
Michigan Humanities Council
119 Pere Marquette Drive, Suite 3B
Lansing, MI 48912-1270

Dear Ms. Kasprzycki:

This letter is in reference to the summary budget dated July 14, 2017 that was submitted by the Michigan Humanities Council for NEH grant SO-253129-17.

This budget for the funding period November 1, 2016 through October 31, 2017 is approved. With the exception of the funds that are budgeted for regrants, the Michigan Humanities Council has the authority to make whatever budget changes it deems necessary to carry out its program activities. Regrants are defined as support for humanities projects selected in open competition on the basis of established criteria that are widely known.

The allocation of federal funds for regrants currently stands at a total of \$237,700. This amount includes \$237,700 in outright funds and \$ 0 in federal matching funds.

The cost-sharing requirement for this grant was stated as condition 7 of the grant amendment dated May 19, 2017.

All other terms and conditions of this grant remain in effect.

Sincerely,

A handwritten signature in black ink that reads "Anne Lopez-Buitrago". The signature is fluid and cursive.

Anne Lopez-Buitrago
Deputy Director
Office of Grant Management
400 7th Street, SW, Washington DC 20506
Ph: 202/606-8575 Fax: 202/606-8633
alopez-buitrago@neh.gov

cc: Kathleen Mullins

Fed/State Summary Budget

Report ID: 2886227

Application Number: SO-253129-17

Project Director: Kathleen Mullins

Institution: Michigan Humanities Council

Report Due: 7/1/2017

Date Submitted: 7/14/2017

SUMMARY BUDGET FORM FOR STATE COUNCIL GENERAL SUPPORT GRANTS

For each budget category shown below, please list the total anticipated expenditure of NEH outright funds, NEH federal matching funds, and cash cost sharing (including the gifts that will be certified to NEH for matching). ***Do not include 1) other NEH grant funds, 2) third party in-kind contributions, or 3) carry-over funds from a prior funding period on this budget form.*** For regrants only, please itemize the amount budgeted for each of the three funding types.

If you do not use the budget categories below in your organizational budget, you may cross out these categories and replace them with the ones your council uses, or you may redo this form. However, the regrant expenditures must be itemized as shown below and the Executive Director must sign the summary budget.

General Management.....	\$ 232586
Program Services	\$ 196952
Fund Raising ..	\$ 15267
Public Meetings	\$ 8000
Council-Conducted Projects	\$ 401425
Regrants: (Total of A, B, & C below).....	\$ 237700
A) NEH Outright Funds	\$ 237700
B) NEH Federal Matching Funds.....	\$
C) Cash Cost Sharing	\$
Other (please itemize):.....	\$

TOTAL COSTS* \$ 1091930.00

****The Total Costs amount may not be less than the sum of the outright and federal matching funds offered plus the gifts that will be certified to NEH to release the federal matching funds.***

Michigan Humanities Council
Council name

SO-253129-17
Grant ID number

Signature of Executive Director

Date

THIS SUMMARY BUDGET SHOULD BE COMPLETED, SIGNED, SCANNED, AND SUBMITTED VIA EGMS.

SUMMARY BUDGET FORM FOR STATE COUNCIL GENERAL SUPPORT GRANTS

For each budget category shown below, please list the total anticipated expenditure of NEH outright funds, NEH federal matching funds, and cash cost sharing (including the gifts that will be certified to NEH for matching). *Do not include 1) other NEH grant funds, 2) third party in-kind contributions, or 3) carry-over funds from a prior funding period on this budget form.* For regrants only, please itemize the amount budgeted for each of the three funding types.

If you do not use the budget categories below in your organizational budget, you may cross out these categories and replace them with the ones your council uses, or you may redo this form. However, the regrant expenditures must be itemized as shown below and the Executive Director must sign the summary budget.

General Management \$ 232,738

Program Services \$ 182,119

Fund Raising \$ 19,030

Public Meetings \$ 8,000

Council-Conducted Projects \$ 402,723

Regrants: (Total of A, B, & C below) \$ 262,500

A) NEH Outright Funds \$ 262,500

B) NEH Federal Matching Funds.....\$

C) Cash Cost Sharing \$

Other (please itemize): \$ 0

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TOTAL COSTS* \$ 1,107,110

**The Total Costs amount may not be less than the sum of the outright and federal matching funds offered plus the gifts that will be certified to NEH to release the federal matching funds.*

Michigan Humanities Council
Council name

Shelly Kaspryski
Signature of Executive Director

SO-253129-17
Grant ID number

6/26/18
Date

THIS SUMMARY BUDGET SHOULD BE COMPLETED, SIGNED, SCANNED, AND SUBMITTED VIA EGMS.

SUMMARY BUDGET FORM FOR STATE COUNCIL GENERAL SUPPORT GRANTS

For each budget category shown below, please list the total anticipated expenditure of NEH outright funds, NEH federal matching funds, and cash cost sharing (including the gifts that will be certified to NEH for matching). ***Do not include 1) other NEH grant funds, 2) third party in-kind contributions, or 3) carry-over funds from a prior funding period on this budget form.*** For regrants only, please itemize the amount budgeted for each of the three funding types.

If you do not use the budget categories below in your organizational budget, you may cross out these categories and replace them with the ones your council uses, or you may redo this form. However, the regrant expenditures must be itemized as shown below and the Executive Director must sign the summary budget.

General Management	\$ 237,603
Program Services	\$ 189,396
Fund Raising ..	\$ 21,560
Public Meetings	\$ 8,000
Council-Conducted Projects	\$ 416,841
Regrants: (Total of A, B, & C below)	\$ 267,500
A) NEH Outright Funds	\$267,500
B) NEH Federal Matching Funds.....	\$
C) Cash Cost Sharing	\$
Other (please itemize):	\$ 0

TOTAL COSTS* \$ 1,145,900

****The Total Costs amount may not be less than the sum of the outright and federal matching funds offered plus the gifts that will be certified to NEH to release the federal matching funds.***

Michigan Humanities Council
Council name

Shelly Kasprzycki
Signature of Executive Director

SO-253129-17
Grant ID number

4/29/19
Date

THIS SUMMARY BUDGET SHOULD BE COMPLETED, SIGNED, SCANNED, AND SUBMITTED VIA EGMS.

Paperwork Burden: NEH estimates the average time to complete this form is 2 hours. This estimate includes the time for reviewing the instructions for this form, gathering the necessary data and entering the data on the form. Please send any comments regarding this estimated completion time or any other aspect of the form, including suggestions for reducing completion time, to the Director, Office of Publications and Public Affairs, National Endowment for the Humanities, Washington, D.C. 20506; and to the Office of Management and Budget, Paperwork Reduction Project (3136-0134), Washington, DC 20503. According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number.