



Fellowship Programs at Independent Research Institutions

Sample Financial Report of Existing Fellowship Programs

I. OUTLAYS

Fiscal Year 2019

Direct payments to fellows

Stipend for twelve-month FPIRI fellow (1 @ \$50,400)	\$50,400
Stipend for four-month FPIRI fellow (1 @ \$16,800)	\$16,800
Stipends for Mellon fellows (2 @ \$50,000)	\$100,000
Stipends for predoctoral fellows (3 @ \$20,000)	\$60,000
Travel allowances (7 @ 1,000)	\$7,000
Subtotal	\$234,200

These amounts reflect stipend payments of \$4,200 per month, applicable to FPIRI awards made prior to 2019.

Publicity

Printing	\$1,400
Postage and mailing supplies	\$600
Web design/Internet posting	\$1,000
Subtotal	\$3,000

Selection

Travel of committee members (5)	\$3,750
Lodging and per diem	\$2,000
Honoraria	\$1,250
Copying costs	\$300
Subtotal	\$7,300

Other services

Housing for fellows	\$200,000
Reading room/computer services	\$6,700
Food costs for working luncheons/seminars	\$4,500
Fees to use offsite libraries	\$800
Subtotal	\$212,000
Total Outlays	\$456,500

II. FUNDING

NEH outright funds	\$57,185
NEH matching funds	\$8,400
Restricted endowed funds	\$195,000
Allocation from operating costs	\$85,915
Annual grants and gifts	\$110,000
Total Program Funding	\$456,500