

## Humanities Connections Implementation Grant - Sample Budget

OMB No 3136-0134

**Applicant Institution:** State College

Expires 6/30/2021

**Project Director:** Harold Leask

**Project Period of Performance:** 9/1/2019 - 8/31/2021

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
			9/1/2019 - 8/31/2020		9/1/2020 - 8/31/2021	
<b>1. Salaries &amp; Wages</b>						
<b>Name and Title</b> <i>(for personnel employed by applicant institution)</i>	Institutional Base Salary (IBS) for faculty or full-time equivalent (FTE) for non-faculty	<b>% of IBS or FTE</b>		<b>% of IBS or FTE</b>		
Project Co-Director (Humanities Department), Harold Leask	Academic year salary: \$50,000	10%	\$5,000	10%	\$5,000	<b>\$10,000</b>
Project Co-Director (Business Department), Leah Tan	Academic year salary: \$50,000	10%	\$5,000	10%	\$5,000	<b>\$10,000</b>
Administrative Assistants, Joseph Daugherty and Carole Williams	Calendar year salary: \$26,000 x 2	5%	\$2,600	5%	\$2,600	<b>\$5,200</b>
Compensation for 8 faculty/staff collaborative team members (3 humanities faculty; 3 business faculty; librarian; experiential learning coordinator)	Academic year salary: \$50,000/year x 8 faculty/staff	4%	\$16,000	4%	\$16,000	<b>\$32,000</b>
Deans: Arts and Sciences, Business, Patricia Ramirez and Rita Brown	Calendar year salary: \$85,000/year x 2	5% (cost shared by institution)	\$8,500	5% (cost shared by institution)	\$8,500	<b>\$17,000</b>
Institutional Researcher (Analysis of project outcomes), Luis Rodriguez	Calendar year salary: \$60,000			5%	\$3,000	<b>\$3,000</b>
<b>2. Fringe Benefits</b>						
Project Co-Director, Harold Leask	24% of funded portion of salary		\$1,200		\$1,200	<b>\$2,400</b>

Project Co-Director, Leah Tan	24% of funded portion of salary		\$1,200		\$1,200	<b>\$2,400</b>
Administrative Assistants, Joseph Daugherty and Carole Williams	24% of funded portion of salary x 2		\$624		\$624	<b>\$1,248</b>
8 faculty/staff collaborative team members (3 humanities faculty; 3 business faculty; librarian; experiential learning coordinator)	24% of funded portion of salary x 8		\$3,840		\$3,840	<b>\$7,680</b>
Deans, Patricia Ramirez and Rita Brown	24% of funded portion of salary x 2	cost shared by institution	\$2,040	cost shared by institution	\$2,040	<b>\$4,080</b>
Institutional Researcher (Analysis of project outcomes), Luis Rodriguez	24% of funded portion of salary				\$720	<b>\$720</b>
<b>3. Consultant Fees</b> (for personnel <b>not employed by</b> applicant institution)						
Project Coordinator at Community Partner Organization, Jane D'Angelo	Calendar year salary: \$45,000	5%	\$2,250	5%	\$2,250	<b>\$4,500</b>
Visiting Expert Honorarium, Kevin Ferry	2 days@\$750/day		\$1,500			<b>\$1,500</b>
<b>4. Travel</b>						
Project Co-Directors	(name of city) to Washington DC for project directors' meeting: airfare \$400; 2 nights' hotel \$400; per diem \$60/day for 2 days; x 2 co-directors				\$1,840	<b>\$1,840</b>
Visiting Expert Campus Visit Travel	(name of city) to (name of city): airfare \$500; 3 nights' hotel \$300; per diem \$50/day for 3 days)		\$950			<b>\$950</b>

<b>5. Supplies &amp; Materials</b>						
Books and resources for directors and participants: 10 sets @ \$72/set			\$720			<b>\$720</b>
<b>6. Services</b>						
Photocopying			\$100		\$50	<b>\$150</b>
Telephone			\$100		\$100	<b>\$200</b>
Digital and website support					\$2,000	<b>\$2,000</b>
<b>7. Other Costs</b>						
Dissemination workshop for faculty from local colleges					\$1,000	<b>\$1,000</b>
<b>8. Total Direct Costs</b>	<b>Per Year</b>		<b>\$51,624</b>		<b>\$56,964</b>	<b>\$108,588</b>
<b>9. Total Indirect Costs</b>	<b>Per Year</b>		<b>\$17,552</b>		<b>\$19,368</b>	<b>\$36,920</b>
Indirect Cost Calculation: a. Rate: Other Sponsored Activities rate of 34% of modified total direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/2017						
<b>10. Total Project Costs (Direct and Indirect costs for entire project)</b>						<b>\$145,508</b>
<b>11 Project Funding</b>						
a. Requested from NEH	Outright:					<b>\$99,428</b>
	Matching Funds:					<b>\$0</b>
	Total Requested from NEH:					<b>\$99,428</b>

b. Voluntary Cost Sharing	Applicant's Contributions:	Institution is cost sharing deans' salaries/fringe (\$21,080) and waiving \$25,000 of Indirect Costs (\$17,833 in unrecovered indirect on the NEH portion and \$7,167 of indirect on voluntary cost share).	<b>\$46,080</b>
	Third Party Contributions:		<b>\$0</b>
	Project Income:		<b>\$0</b>
	Other Federal Agencies:		<b>\$0</b>
	Total Cost Share:		<b>\$46,080</b>
<b>12. Total Project Funding</b>			<b>\$145,508</b>

All costs included in the application budget, including voluntary cost share, are subject to [2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards](#).







