



Budget Form

Applicant Institution:

Project Director(s):

Project Grant Period: *mo/day/year--mo/day/year*

Budget Item	Computational Details/Notes			
A. NEH SUMMER SCHOLAR STIPENDS two 1 week workshops, 72 national participants				
	\$1,200 x 72			\$86,400
B. OPERATING COSTS				
1. Salaries & Wages				
a. Co-director Smith			\$9,000	
Co-director and K-12 Expert Rivera			\$9,000	
b. faculty x 2 days @ \$500/day x 2 workshops	2x\$500x2		\$2,000	
c. Admin Assistant			\$5,000	
On-site Assistant			\$2,000	
				\$27,000
2. Fringe Benefits				
co-directors	26% x \$18,000		\$4,680	
Admin and On-site Assistants	16% x \$7,000		\$1,120	
				\$5,800
3. Consultant Fees				
3 Visiting faculty x 1 day each @ \$500/day x 2 workshops	3x\$500x2		\$3,000	
2 selection committee stipends @ \$250 each	2x\$250		\$500	
				\$3,500
4. Travel				

