

Humanities Connections Implementation Grant - Sample Budget

[See Budget Instructions \(PDF\)](#)

OMB No 3136-0134

Applicant Institution:

Expires 6/30/2018

Project Director:

Project Grant Period: 9/1/2018 - 8/31/2020

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
			9/1/2018 - 8/31/2019		9/1/2019 - 8/31/2020	
1. Salaries & Wages						
Project Co-Director (Humanities Department)	Academic year salary: \$50,000/year	12%	\$6,000	12%	\$6,000	\$12,000
Project Co-Director (Business Department)	Academic year salary: \$50,000/year	12%	\$6,000	12%	\$6,000	\$12,000
Administrative Assistants	Calendar year salary: \$26,000 x 2	5%	\$2,600	5%	\$2,600	\$5,200
Participant Stipends: Humanities and Business Faculty, Librarian, Experiential Learning Coordinator	\$2000 stipend/year x 8 faculty/staff		\$16,000		\$16,000	\$32,000
Deans: Arts and Sciences, Business	Calendar year salary: \$85,000 x 2	5% (cost shared by institution)	\$8,500	5% (cost shared by institution)	\$8,500	\$17,000
Institutional Researcher (Analysis of project outcomes)	Calendar year salary: \$60,000			5%	\$3,000	\$3,000
2. Fringe Benefits						
Project Co-Director	24% of funded portion of salary		\$1,440		\$1,440	\$2,880
Project Co-Director	24% of funded portion of salary		\$1,440		\$1,440	\$2,880
Administrative Assistants	24% of funded portion of salary x 2		\$624		\$624	\$1,248
Deans	24% of funded portion of salary x 2	cost shared by institution	\$2,040	cost shared by institution	\$2,040	\$4,080
3. Consultant Fees						

Project Coordinator at Community Partner Organization	5% of salary: \$45,000		\$2,250		\$2,250	\$4,500
Visiting Expert	2 days@\$750/day		\$1,500			\$1,500
4. Travel						
Project Co-Directors	City to Washington DC for project directors' meeting (airfare \$400; 2 nights' hotel \$400; per diem \$60/day for 2 days; x 2 co-directors)				\$1,840	\$1,840
Visiting Expert	City to City (airfare \$500; 3 nights' hotel \$300; per diem \$50/day for 3 days)		\$950			\$950
5. Supplies & Materials						
Books and resources for directors and participants: 10 sets @ \$72/set			\$720			\$720
6. Services						
Photocopying			\$100		\$50	\$150
Telephone			\$100		\$100	\$200
Digital and website support					\$2,000	\$2,000
7. Other Costs						
Dissemination workshop for faculty from local colleges					\$1,000	\$1,000
8. Total Direct Costs	Per Year		\$50,264		\$54,884	\$105,148
9. Total Indirect Costs	Per Year		\$17,090		\$18,661	\$35,750

Indirect Cost Calculation: a. Rate: 34% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/2015			
10. Total Project Costs (Direct and Indirect costs for entire project)			\$140,898
11 Project Funding			
a. Requested from NEH	Outright:		\$97,318
	Matching Funds:		\$0
	Total Requested from NEH:		\$97,318
b. Cost Sharing	Applicant's Contributions:	Institution is cost sharing deans' salaries/fringe and waiving \$22,500 of Indirect Costs.	\$43,580
	Third Party Contributions:		\$0
	Project Income:		\$0
	Other Federal Agencies:		\$0
	Total Cost Share:		\$43,580
12. Total Project Funding			\$140,898