



NATIONAL ENDOWMENT FOR THE
Humanities

Budget Form

OMB No 3136-0134
Expires 6/30/2018

Applicant Institution:

Project Director:

Project Grant Period:

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
			01/01/20__ - 12/31/20__		01/01/20__ - 12/31/20__	
1. Salaries & Wages						
Project Director	Academic Year Salary: \$60,000/year	10%	\$6,000	10%	\$6,000	\$12,000
Project Assistant	Calendar Year Salary: \$26,000	10%	\$2,600	10%	\$2,600	\$5,200
		%		%		\$0
2. Fringe Benefits						
Project Director	26% of funded portion of salary		\$1,560		\$1,560	\$3,120
Project Assistant	26% of funded portion of salary		\$676		\$676	\$1,352
3. Fees and Honoraria for Consultants and NEH Discussion Leaders						
Honoraria for Leaders of Preparatory Program Sessions	500/day x 6 session leaders x 3 days	3 days	\$9,000			\$9,000
Stipends for NEH Discussion Leaders Participating in Preparatory Program Sessions	250/day x 12 discussion leaders x 3 days	3 days	\$9,000			\$9,000
Honoraria for NEH Discussion Leaders	250/session x 4 NEH Discussion Leaders			8 sessions	\$8,000	\$8,000
4. Travel Costs						
Project Director	To Washington, DC for project directors meeting: airfare \$800, hotel \$400, per diem \$200		\$1,400			\$1,400
NEH Preparatory Program Session Leader travel	\$500/airfare, \$200/hotel; \$180/per diem x 2 session leaders		\$1,760			\$1,760
NEH Preparatory Program Session Leader local travel (4)	\$20/Mileage and parking x 4 session leaders		\$80			\$80
5. Supplies & Materials						

Materials/books for session and NEH discussion leaders (preparatory program)	18 @ \$150		\$2,700			\$2,700
Materials/books for discussion program participants	60 @ \$80				\$4,800	\$4,800
Publicity materials		\$500				\$500
Website development			\$1,500			\$1,500
6. Services and Subcontracts						
Film/projection rental	\$100 for preparatory program; 4@\$25/session for 2 discussion program sessions		\$300			\$300
7. Other Costs (only if applicable)			\$0		\$0	\$0
8. Total Direct Costs	Per Year		\$36,576		\$23,636	\$60,712
9. Total Indirect Costs						
Indirect cost calculation: 23% of direct costs per year	Per Year		\$8,412		\$5,436	\$13,964
10. Total Project Costs	(Direct and Indirect costs for entire project)					\$74,676
11. Project Funding		a. Requested from NEH		Outright: \$		
				Federal Matching Funds:		
				TOTAL REQUESTED FROM NEH:		\$74,676
	Rows 42-46: Only if applicable	b. Cost Sharing		Applicant's Contributions:		
				Third-Party Contributions:		
				Project Income:		
				Other Federal Agencies:		
				TOTAL COST SHARING:		
12. Total Project Funding						\$74,676