

NATIONAL ENDOWMENT FOR THE HUMANITIES

FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH INSTITUTIONS

SAMPLE BUDGET FOR FULL FELLOWSHIP PROGRAM

I. OUTLAYS (BY YEAR OF EXPENDITURE)

FY 2008-2009

Direct payments to fellows	
Stipends for NEH fellows (3@\$50,400)	\$151,200
Stipends for Mellon fellows (2@\$50,000)	\$100,000
Stipends for short-term fellows (10@\$3,000)	\$30,000
Travel allowances (5@1,000)	\$5,000
Publicity	
Printing	\$2,500
Postage	\$2,000
Web design/Internet posting	\$600
Selection	
Travel/subsistence of 4 committee members	\$2,000
Honoraria	\$800
Duplication of applications	\$200
Other services	
Reading room/computer services	\$6,700
Food costs for working luncheon/seminars	\$4,500
Fees to use offsite libraries	\$800
Total outlays	
Direct payments to fellows	\$286,200
Publicity and selection	\$8,100
Other services	\$12,000
Clerical/ administrative support	\$18,000
TOTAL OUTLAYS	\$324,300

II. FUNDING

NEH Outright Funds	\$157,200
NEH Matching Funds	
Restricted endowed funds	\$72,100
Allocation from operating costs	\$15,000
Annual grants and gifts	\$80,000
TOTAL FUNDING	\$324,300