

# NATIONAL ENDOWMENT FOR THE HUMANITIES

Sample Budget Form (rev. 10/2010)  
 Course Development by Multiple Faculty Members

Applicant Institution: Main Street College  
 Project Director: John Jones  
 Project Grant Period: 5/1/2013-10/31/14

A link to the budget instructions is available on the program resource page.

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
<b>1. Salaries &amp; Wages</b>						
Stipend for 3 faculty members (Professor John Jones, Associate Professor Sarah Martinez, and Assistant Professor Samuel Wilson)	\$5,000 each x 3		\$15,000			\$15,000
<b>2. Fringe Benefits</b>						
	13.333% of funded portion of salary		\$2,000			\$2,000
<b>3. Consultant Fees</b>						
Website Development			\$1,200			\$1,200
<b>4. Travel</b>						
Local travel to conference			\$300			\$300
<b>5. Supplies &amp; Materials</b>						
Texts	For course development	20 texts	\$900			\$900
DVDs	For film series	5 DVDs	\$100			\$100
<b>6. Services</b>						
Photocopying	Course publicity				\$100	\$100
<b>7. Other Costs</b>						
Museum admission	\$10/ticket x 26 students per class			\$260 per class x 3 classes x 2 semesters	\$1,560	\$1,560
<b>8. Total Direct Costs</b>						
	<b>Per Year</b>		<b>\$19,500</b>		<b>\$1,660</b>	<b>\$21,160</b>
<b>9. Total Indirect Costs</b>						
	<b>Per Year</b>		<b>\$3,510</b>		<b>\$299</b>	<b>\$3,809</b>
Indirect Cost Calculation: a. Rate: 18% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/08						
<b>10. Total Project Costs (Direct and Indirect costs for entire project)</b>						<b>\$24,969</b>
<b>11 Project Funding</b>						<b>\$24,969</b>
a. Requested from NEH	Outright:					\$24,969
	Matching Funds:					\$0
	Total Requested from NEH:					\$24,969
b. Cost Sharing	Applicant's Contributions:					\$0
	Third Party Contributions:					\$0
	Project Income:					\$0
	Other Federal Agencies:					\$0
	Total Cost Share:					\$0
<b>12. Total Project Funding</b>						<b>\$24,969</b>